

LIST OF GRANTEES (29 Grantees)					
Grantee Name	City	State	Tracking Number	BHCMIS ID	Funding Streams
ALCONA CITIZENS FOR HEALTH, INC.	LINCOLN	MI	H80CS006792009	051980	CH
BALDWIN FAMILY HEALTH CARE, INC	BALDWIN	MI	H80CS001082009	050210	CH
BAY MILLS INDIAN COMMUNITY	BRIMLEY	MI	H80CS066642009	0530870	CH
CENTER FOR FAMILY HEALTH, INC.	JACKSON	MI	H80CS007722009	057030	CH
CHERRY STREET SERVICES	GRAND RAPIDS	MI	H80CS007702009	052030	CH,HCH,MH
COMMUNITY HEALTH & SOCIAL SERVICES CENTER	DETROIT	MI	H80CS007242009	056770	CH
COUNTY OF INGHAM, HEALTH DEPARTMENT	LANSING	MI	H80CS000302009	051830	HCH
COVENANT COMMUNITY CARE INC	DETROIT	MI	H80CS087382009	0537520	CH
DETROIT COMMUNITY HEALTH CONNECTION	DETROIT	MI	H80CS003982009	052070	CH
DETROIT HEALTH CARE FOR THE HOMELESS	DETROIT	MI	H80CS000332009	051880	CH,HCH
DOWNRIVER COMMUNITY SERVICES, INC.	ALGONAC	MI	H80CS004972009	052200	CH,HCH
EAST JORDAN FAMILY HEALTH CENTER	EAST JORDAN	MI	H80CS007392009	051680	CH
FAMILY HEALTH CENTER OF BATTLE CREEK	BATTLE CREEK	MI	H80CS005862009	056430	CH,HCH
FAMILY HEALTH CENTER, INC.	KALAMAZOO	MI	H80CS003362009	056230	CH,HCH
FAMILY MEDICAL CENTER OF MICHIGAN, INC.	CARLETON	MI	H80CS003902009	052910	CH,MH
HACKLEY COMMUNITY CARE CENTER	MUSKEGON HEIGHTS	MI	H80CS006842009	051020	CH
HAMILTON COMMUNITY HEALTH NETWORK, INC.	FLINT	MI	H80CS004352009	053300	CH,HCH
HEALTH DELIVERY, INC.	SAGINAW	MI	H80CS006892009	050360	CH,MH
INTERCARE COMMUNITY HEALTH NETWORK	BANGOR	MI	H80CS007712009	050220	CH,MH
LAKELAND IMMEDIATE CARE CENTER	CASSOPOLIS	MI	H80CS087522009	056900	CH
MGH FAMILY HC DBA MUSKEGON FAMILY CARE	MUSKEGON	MI	H80CS008652009	0516820	CH
MIDMICHIGAN HEALTH SERVICES	HOUGHTON LAKE	MI	H80CS001902009	050290	CH
NORTHWEST MICHIGAN HEALTH SERVICES, INC.	TRAVERSE CITY	MI	H80CS006692009	050390	MH
OAKLAND PRIMARY HEALTH SERVICES, INC	PONTIAC	MI	H80CS002832009	0515170	CH
SAINT MARY'S HEALTH CARE	GRAND RAPIDS	MI	H80CS000312009	051840	HCH

Grantee Name	City	State	Tracking Number	BHCMIS ID	Funding Streams
STERLING AREA HEALTH CENTER	STERLING	MI	H80CS007562009	052250	CH
THUNDER BAY COMMUNITY HEALTH SERVICES, INC.	HILLMAN	MI	H80CS004022009	053160	CH
UPPER PENINSULA ASSOC. OF RURAL HLTH. SVCS.	MARQUETTE	MI	H80CS003322009	051440	CH
WESTERN WAYNE FAMILY HEALTH CENTERS	INKSTER	MI	H80CS066632009	0530900	CH

TABLE 3A - Patients by Age and Gender - 2009
State - Universal - 29 Grantees

Age Groups		Male Patients (a)	Female Patients (b)	All Patients
Number of Patients				
1.	Under Age 1	8,661	8,060	16,721
2.	Age 1	5,195	5,045	10,240
3.	Age 2	4,875	4,676	9,551
4.	Age 3	5,168	5,167	10,335
5.	Age 4	5,856	5,523	11,379
6.	Age 5	5,506	5,439	10,945
7.	Age 6	5,302	5,351	10,653
8.	Age 7	5,396	5,230	10,626
9.	Age 8	5,328	5,090	10,418
10.	Age 9	5,044	4,977	10,021
11.	Age 10	4,713	4,636	9,349
12.	Age 11	4,461	4,397	8,858
13.	Age 12	4,207	4,191	8,398
14.	Age 13	4,226	4,049	8,275
15.	Age 14	3,937	4,085	8,022
16.	Age 15	3,959	4,463	8,422
17.	Age 16	4,139	4,923	9,062
18.	Age 17	3,688	5,178	8,866
19.	Age 18	3,004	5,466	8,470
20.	Age 19	2,471	5,687	8,158
Subtotal Patients (sum lines 1-20)		95,136	101,633	196,769
21.	Age 20	2,323	5,569	7,892
22.	Age 21	2,042	5,556	7,598
23.	Age 22	2,097	5,850	7,947
24.	Age 23	2,277	5,657	7,934
25.	Age 24	2,279	5,866	8,145
26.	Ages 25 - 29	11,903	26,602	38,505
27.	Ages 30 - 34	11,402	21,637	33,039
28.	Ages 35 - 39	11,926	19,103	31,029
29.	Ages 40 - 44	12,766	18,212	30,978
30.	Ages 45 - 49	14,664	19,742	34,406
31.	Ages 50 - 54	14,123	18,326	32,449
32.	Ages 55 - 59	10,601	14,140	24,741
33.	Ages 60 - 64	7,287	11,030	18,317
Subtotal Patients (sum lines 21-33)		105,690	177,290	282,980
34.	Ages 65 - 69	5,323	7,174	12,497
35.	Ages 70 - 74	3,612	4,853	8,465
36.	Ages 75 - 79	2,456	3,474	5,930
37.	Ages 80 - 84	1,765	2,657	4,422
38.	Ages 85 and over	1,211	2,713	3,924
Subtotal Patients (sum lines 34-38)		14,367	20,871	35,238
39.	Total Patients (sum lines 1-38)	215,193	299,794	514,987
% of Total		41.8%	58.2%	

TABLE 3B - Patients by Hispanic or Latino Identity / Race / Language - 2009
State - Universal - 29 Grantees

PATIENTS BY RACE		PATIENTS BY HISPANIC OR LATINO IDENTITY						
		Hispanic/Latino (a)	Non-Hispanic/Latino (b)	Unreported/Refused to Report (c)		Total (d)		
				Number	% of Total	Number	% of Total	% of Known
Number of Patients								
1.	Asian	70	3,883			3,953	0.8%	0.9%
2a.	Native Hawaiian	4	87			91	0.0%	0.0%
2b.	Other Pacific Islander	414	670			1,084	0.2%	0.2%
2.	Total Hawaiian/Pacific Islander (Sum lines 2a+2b)	418	757			1,175	0.2%	0.3%
3.	Black/African American	4,358	118,522			122,880	23.9%	28.2%
4.	American Indian/Alaska native	101	2,396			2,497	0.5%	0.6%
5.	White	25,257	266,020			291,277	56.6%	66.9%
6.	More than one race	10,022	3,337			13,359	2.6%	3.1%
6a.	Total Known (Sum lines 1+2+3+4+5+6)	40,226	394,915			435,141		
7.	Unreported/Refused to report	40,929	8,465	30,452	5.9%	79,846	15.5%	
8.	Total Patients(Sum lines 1+2+3 to 7)	81,155	403,380	30,452	5.9%	514,987	100.0%	100.0%
9.	Total Patients	% of Known (a) 16.7%	% of Known (b) 83.3%					

PATIENTS BY LANGUAGE	Number (a)	% of Total
Number of Patients		
12. Patients best served in a language other than English	55,436	10.8%

% may not equal 100% due to rounding

TABLE 4 - Selected Patient Characteristics - 2009
State - Universal - 29 Grantees

Characteristic			Number of Patients (a)	% of Total	% of Known		
Income as Percent of Poverty Level							
1.	100% and Below		248,653	48.3%	66.9%		
2.	101 - 150%		53,769	10.4%	14.5%		
3.	151 - 200%		36,452	7.1%	9.8%		
4.	Over 200%		33,074	6.4%	8.9%		
5.	Unknown		143,039	27.8%			
6.	Total (sum lines 1-5)		514,987	100.0%			
Principal Third Party Medical Insurance Source			Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%	
7.	None/Uninsured		37,052	135,676	172,728	33.5%	
8a.	Regular Medicaid (Title XIX)		130,929	77,749	208,678	40.5%	
8b.	CHIP Medicaid		323	1,890	2,213	0.4%	
8.	Total Medicaid (Sum lines 8a+8b)		131,252	79,639	210,891	41.0%	
9.	Medicare (Title XVIII)		82	45,609	45,691	8.9%	
10a.	Other Public Insurance Non-CHIP		206	1,708	1,914	0.4%	
10b.	Other Public Insurance CHIP		3,135	2,771	5,906	1.1%	
10.	Total Public Insurance (Sum lines 10a+10b)		3,341	4,479	7,820	1.5%	
11.	Private Insurance		25,042	52,815	77,857	15.1%	
12.	Total (Sum Lines 7+8+9+10+11)		196,769	318,218	514,987	100.0%	
Managed Care Utilization							
Payor Category			Medicaid (a)	Medicare (b)	Other Public Including Non- Medicaid CHIP (c)	Private (d)	Total (e)
13a.	Capitated Member months		548,954	0	249	68,557	617,760
13b.	Fee-for-service Member months		1,304,942	10,849	22,380	32,080	1,370,251
13c.	Total Member Months (Sum lines 13a+13b)		1,853,896	10,849	22,629	100,637	1,988,011
Characteristics - Special Populations					Number of Patients (a)	%	
14.	Migrant (330g grantees Only)			12,549	70.6%		
15.	Seasonal (330g grantees Only)			3,697	20.8%		
	Migrant/Seasonal (non-330 g grantees)			1,526	8.6%		
16.	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)			17,772	100.0%		
17.	Homeless Shelter (330h grantees Only)			2,401	15.0%		
18.	Transitional (330h grantees Only)			1,485	9.3%		
19.	Doubling Up (330h grantees Only)			7,575	47.3%		
20.	Street (330h grantees Only)			206	1.3%		
21.	Other (330h grantees Only)			1,404	8.8%		
22.	Unknown (330h grantees Only)			655	4.1%		
	Homeless (non-330 h grantees)			2,281	14.3%		
23.	Total Homeless (All Grantees Report This Line)			16,007	100.0%		
24.	Total School Based Health Center Patients (All Grantees Report This Line)			17,813			
25.	Total Veterans (All Grantees Report this Line)			7,888			

% may not equal 100% due to rounding

TABLE 5 - Staffing and Utilization - 2009
State - Universal - 29 Grantees

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Clinic Visits (b)	Patients (c)
1.	Family Physicians	127.23	496,115	
2.	General Practitioners	7.29	26,654	
3.	Internists	24.61	97,449	
4.	Obstetrician/Gynecologists	23.16	87,000	
5.	Pediatricians	30.32	123,355	
7.	Other Specialty Physicians	8.16	17,095	
8.	Total Physicians (Sum lines 1-7)	220.77	847,668	
9a.	Nurse Practitioners	54.15	163,142	
9b.	Physician Assistants	85.67	297,796	
10.	Certified Nurse Midwives	18.84	39,865	
10a.	Total Mid-Levels (Sum lines 9a-10)	158.66	500,803	
11.	Nurses	302.78	90,975	
12.	Other Medical Personnel	420.68		
13.	Laboratory Personnel	32.18		
14.	X-Ray Personnel	23.96		
15.	Total Medical Services (Sum lines 8+10a through 14)	1,159.03	1,439,446	413,965
16.	Dentists	94.25	241,430	
17.	Dental Hygienists	64.56	109,544	
18.	Dental Assistants, Aides, Techs	167.03		
19.	Total Dental Services (Sum lines 16-18)	325.84	350,974	148,206
20a.	Psychiatrists	2.23	4,498	
20a1.	Licensed Clinical Psychologists	3.50	3,645	
20a2.	Licensed Clinical Social Workers	25.48	20,760	
20b.	Other Licensed Mental Health Providers	18.60	14,531	
20c.	Other Mental Health Staff	4.39	1,813	
20.	Total Mental Health Services (Sum lines 20a-20c)	54.20	45,247	16,356
21.	Substance Abuse Services	7.30	15,593	1,478
22.	Other Professional Services	25.33	13,536	7,641
23.	Pharmacy Personnel	68.86		
24.	Case Managers	70.99	60,082	
25.	Patient/Community Education Specialists	27.39	22,086	
26.	Outreach Workers	69.47		
27.	Transportation Staff	12.08		
27a.	Eligibility Assistance Workers	32.96		
27b.	Interpretation Staff	14.35		
28.	Other Enabling Services	13.01		
29.	Total Enabling Services (Sum lines 24-28)	240.25	82,168	30,670
29a.	Other Programs/Services	77.54		
30a.	Management and Support Staff	299.72		
30b.	Fiscal and Billing Staff	232.84		
30c.	IT Staff	42.50		
30.	Total Administrative Staff (Sum lines 30a-30c)	575.06		
31.	Facility Staff	65.78		
32.	Patient Support Staff	676.31		
33.	Total Administrative & Facility (Sum lines 30-32)	1,317.15		
34.	Total (Sum lines 15+19+20+21+22+23+29+29a+33)	3,275.50	1,946,964	

Visits are shown only for personnel that generate reportable visits
Subtotals may differ from the sum of cells due to rounding

TABLE 5 - Staffing and Utilization - 2009
State - Universal - 29 Grantees

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Visits	
		% Group	% Total	% Group	% Total
1.	Family Physicians	11.0%	3.9%	34.5%	25.5%
2.	General Practitioners	0.6%	0.2%	1.9%	1.4%
3.	Internists	2.1%	0.8%	6.8%	5.0%
4.	Obstetrician/Gynecologists	2.0%	0.7%	6.0%	4.5%
5.	Pediatricians	2.6%	0.9%	8.6%	6.3%
7.	Other Specialty Physicians	0.7%	0.2%	1.2%	0.9%
8.	Total Physicians (Sum lines 1-7)	19.0%	6.7%	58.9%	43.5%
9a.	Nurse Practitioners	4.7%	1.7%	11.3%	8.4%
9b.	Physician Assistants	7.4%	2.6%	20.7%	15.3%
10.	Certified Nurse Midwives	1.6%	0.6%	2.8%	2.0%
10a.	Total Mid-Levels (Sum lines 9a-10)	13.7%	4.8%	34.8%	25.7%
11.	Nurses	26.1%	9.2%	6.3%	4.7%
12.	Other Medical Personnel	36.3%	12.8%		
13.	Laboratory Personnel	2.8%	1.0%		
14.	X-Ray Personnel	2.1%	0.7%		
15.	Total Medical (Sum lines 8+10a through 14)	100.0%	35.4%	100.0%	73.9%
16.	Dentists	28.9%	2.9%	68.8%	12.4%
17.	Dental Hygienists	19.8%	2.0%	31.2%	5.6%
18.	Dental Assistance,Aides,Techs	51.3%	5.1%		
19.	Total Dental Services (Sum lines 16-18)	100.0%	9.9%	100.0%	18.0%
20a.	Psychiatrists	4.1%	0.1%	9.9%	0.2%
20a1.	Licensed Clinical Psychologists	6.5%	0.1%	8.1%	0.2%
20a2.	Licensed Clinical Social Workers	47.0%	0.8%	45.9%	1.1%
20b.	Other Licensed Mental Health Providers	34.3%	0.6%	32.1%	0.7%
20c.	Other Mental Health Staff	8.1%	0.1%	4.0%	0.1%
20.	Mental Health (Sum lines 20a-c)	100.0%	1.7%	100.0%	2.3%
21.	Substance Abuse Services	100.0%	0.2%	100.0%	0.8%
22.	Other Professional Services	100.0%	0.8%	100.0%	0.7%
23.	Pharmacy Personnel	100.0%	2.1%		
24.	Case Managers	29.5%	2.2%	73.1%	3.1%
25.	Patient/Community Education Specialists	11.4%	0.8%	26.9%	1.1%
26.	Outreach Workers	28.9%	2.1%		
27.	Transportation Staff	5.0%	0.4%		
27a.	Eligibility Assistance Workers	13.7%	1.0%		
27b.	Interpretation Staff	6.0%	0.4%		
28.	Other Enabling Services	5.4%	0.4%		
29.	Total Enabling Services (Sum lines 24-28)	100.0%	7.3%	100.0%	4.2%
29a.	Other Programs/Services	100.0%	2.4%		

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TABLE 5 - Staffing and Utilization - 2009
State - Universal - 29 Grantees

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Visits	
		% Group	% Total	% Group	% Total
30a.	Management and Support Staff	22.8%	9.2%		
30b.	Fiscal and Billing Staff	17.7%	7.1%		
30c.	IT Staff	3.2%	1.3%		
30.	Total Administrative Staff (Sum lines 30a-30c)	43.7%	17.6%		
31.	Facility Staff	5.0%	2.0%		
32.	Patient Support Staff	51.3%	20.6%		
33.	Total Administrative & Facility (Sum lines 30-32)	100.0%	40.2%		
34.	Total (Sum lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%

Clinic Visits are shown only for personnel that generate reportable visits
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TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 29 Grantees

Diagnostic Category		Applicable ICD - 9 - CM Codes	Number of Visits by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Visits Per Patient
Selected Infectious and Parasitic Diseases					
1.	Symptomatic HIV	042; 079.53	3,492	844	4.14
2.	Asymptomatic HIV	V08	752	230	3.27
3.	Tuberculosis	010.xx - 018.xx	121	100	1.21
4.	Syphilis and other sexually transmitted diseases	090.xx - 099.xx	1,748	1,445	1.21
Selected Diseases of the Respiratory System					
5.	Asthma	493.xx	21,944	13,445	1.63
6.	Chronic bronchitis and Emphysema	490.xx - 492.xx	14,281	8,981	1.59
Selected Other Medical Conditions					
7.	Abnormal Breast Findings,Female	174.xx; 198.81; 233.0x; 238.3; 793.8x	1,230	702	1.75
8.	Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	4,645	3,253	1.43
9.	Diabetes Mellitus	250.xx; 648.0x; 775.1x;	85,963	30,238	2.84
10.	Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	17,655	7,666	2.30
11.	Hypertension	401.xx - 405.xx;	96,444	49,050	1.97
12.	Contact Dermatitis and other Eczema	692.xx	12,403	10,177	1.22
13.	Dehydration	276.5x	680	426	1.60
14.	Exposure to Heat or Cold	991.xx - 992.xx	64	52	1.23
14a.	Overweight and obesity	ICD-9 : 278.0 - 278.02 or V85.xx (Excluding V85.0, V85.1, V85.51 V85.52)	12,764	8,619	1.48
Selected Childhood Conditions					
15.	Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	26,617	18,982	1.40
16.	Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	1,572	1,089	1.44
17.	Lack of Expected Normal Physiological Development (Such as delayed milestone;Failure to gain weight;Failure to thrive)-does not include sexual or mental development;Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	4,336	2,599	1.67

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 29 Grantees

Diagnostic Category		Applicable ICD - 9 - CM Codes	Number of Visits by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Visits Per Patient
Selected Mental Health and Substance Abuse Conditions					
18.	Alcohol Related Disorders	291.xx; 303.xx; 305.0x; 357.5x	5,394	1,958	2.75
19.	Other Substance Related Disorders (Excludes Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	3,187	1,589	2.07
19a.	Tobacco Use Disorders	305.1	3,803	3,132	1.21
20a.	Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	41,173	18,537	2.22
20b.	Anxiety Disorders Including PTSD	300.0x; 300.2x; 300.3; 308.3; 309.81;	17,680	9,812	1.80
20c.	Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	20,575	8,867	2.32
20d.	Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.2x; 300.3; 300.4; 301.13); 306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)	19,571	9,438	2.07

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 29 Grantees

Service Category		Applicable ICD - 9 - CM Codes	Number of Visits (a)	Number of Patients (b)	Visits Per Patient
Selected Diagnostic Tests/Screening/Preventive Services					
21.	HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	14,384	13,421	1.07
22.	Mammogram	CPT-4: 77052, 77057 OR ICD-9: V76.11; V76.12	10,029	9,320	1.08
23.	Pap Test	CPT - 4: 88141 - 88155; 88164 - 88167; 88174 - 88175 OR ICD - 9: V72.3; V72.31; V76.2	61,439	56,344	1.09
24.	Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diptheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90669; 90696 - 90702; 90704 - 90716; 90718 - 90723; 90743 - 90744; 90748	98,779	71,278	1.39
24a.	Seasonal Flu Vaccine	CPT-4: 90655 - 90662	86,867	64,300	1.35
24b.	H1N1 Flu Vaccine	CPT-4: 90663; 90470	24,991	22,485	1.11
25.	Contraceptive Management	ICD - 9: V25.xx CPT - 4: 99391 - 99393;	46,699	25,966	1.80
26.	Health Supervision of Infant or Child (ages 0 through 11)	99381 - 99383;	98,711	62,764	1.57
26a.	Childhood lead test screening (Ages 9 to 72 months)	CPT-4: 83655	3,777	2,741	1.38
26b.	Screening, Brief Intervention, and Referral to Treatment (SBIRT)	CPT-4: 99408-99409	425	257	1.65
26c.	Smoke and tobacco use cessation counseling	CPT-4: 99406 and 99407; S9075	1,971	1,333	1.48

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 29 Grantees

Service Category		Applicable ADA Code	Number of Visits (a)	Number of Patients (b)	Visits Per Patient
Selected Dental Services					
27.	I. Emergency Services	ADA: D9110	847	768	1.10
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	137,950	112,399	1.23
29.	Prophylaxis - Adult or Child	ADA: D1110, D1120	96,529	82,212	1.17
30.	Sealants	ADA: D1351	10,735	10,150	1.06
31.	Fluoride Treatment - adult or child	ADA: D1203, D1204, D1206	62,116	54,031	1.15
32.	III. Restorative Services	ADA: D21xx - D29xx	77,915	42,678	1.83
33.	IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	46,773	35,944	1.30
34.	V. Rehabilitation Services (Endo,Perio,Prosth,Orhto)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	18,023	12,552	1.44

TABLE 6B - Quality of Care Indicators - 2009
State - Universal - 29 Grantees

SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)					
DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS					
AGE		Number of Patients (a)		Percent	
1.	Less than 15 Years	197		1.4%	
2.	Ages 15 - 19	2,871		20.2%	
3.	Ages 20 - 24	5,011		35.3%	
4.	Ages 25 - 44	6,108		43.0%	
5.	Ages 45 and Over	17		0.1%	
6.	Total Patients (Sum lines 1-5)	14,204		100.0%	

SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE					
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year		Women Having First Visit with Grantee		Women Having First Visit with Another Provider	
		(a)	%	(b)	%
7.	First Trimester	9,198	64.8%	405	2.9%
8.	Second Trimester	3,807	26.8%	190	1.3%
9.	Third Trimester	527	3.7%	77	0.5%

SECTION C - CHILDHOOD IMMUNIZATION RATE			
Childhood Immunization Rate		Total Number Patients with 2nd Birthday During Measurement Year (a)	Estimated number patients immunized (b)
10.	Number of children who have received required vaccines who had their 2nd birthday during measurement year	8,596	5,863

SECTION D - PAP TEST			
Pap Test		Total Number of Female Patients 24-64 Years of Age (a)	Estimated number patients tested (b)
11.	Number of female patients aged 24-64 who had at least one PAP test performed during the measurement year or during one of the previous two years	141,568	85,120

% may not equal 100% due to rounding

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

TABLE 7 - Health Outcomes and Disparities - 2009
State - Universal - 29 Grantees

Total (i)								
HIV Positive Pregnant Women	11							
	100.0%							
Section A: DELIVERIES AND BIRTH WEIGHT								
	Prenatal care patients who delivered during the year		Deliveries performed by Grantee Provider		Live Births < 1500 grams	Live Births 1500-2499 grams	Live Births >= 2500 grams	% Low and Very Low Birth Weight
By Race								
Asian (a)	73	1.0%			0	8	66	10.8%
Native Hawaiian (b1)	3	0.0%			0	0	3	0.0%
Pacific Islander (b2)	8	0.1%			0	0	8	0.0%
Black/ African American (c)	1,917	25.0%			29	264	1,606	15.4%
American Indian/ Alaska Native (d)	16	0.2%			0	2	14	12.5%
White (e)	4,214	54.9%			46	237	3,892	6.8%
More than one race (f)	617	8.0%			3	34	587	5.9%
Race Unreported/ Refused to Report (g)	750	9.8%			2	20	737	2.9%
Sub-total (Sum a+b1+b2+c+d+e+f+g)	7,598	99.0%			80	565	6,913	8.5%
By Hispanic/Latino Identity								
Hispanic/Latino (c1)	2,147	28.0%			15	87	2,061	4.7%
Non-Hispanic/Latino (c2)	5,451	71.1%			65	478	4,852	10.1%
Sub-total (Sum c1 + c2)	7,598	99.0%			80	565	6,913	8.5%
Unreported / Refused to Report Race and Ethnicity (h)	74	1.0%			1	9	63	13.7%
Total (i)	7,672	100.0%	4,196	100.0%	81	574	6,976	8.6%

* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

TABLE 7 - Health Outcomes and Disparities - 2009
State - Universal - 29 Grantees

SECTION B: HYPERTENSION		
Patients 18 to 85 diagnosed with hypertension whose last blood pressure was less than 140/90		
	Total hypertensive patients	Estimated % Patients with Controlled Blood Pressure
By Race		
Asian (a)	310	
Native Hawaiian (b1)	8	
Pacific Islander (b2)	85	
Black/ African American (c)	21,318	
American Indian/ Alaska Native (d)	427	
White (e)	37,500	
More than one race (f)	519	
Race Unreported/ Refused to Report (g)	4,182	
Sub-total (Sum a+b1+b2+c+d+e+f+g)	64,349	
By Hispanic/Latino Identity		
Hispanic/Latino (c1)	4,406	
Non-Hispanic/Latino (c2)	59,943	
Sub-total (Sum c1 + c2)	64,349	
Unreported / Refused to Report Race and Ethnicity (h)	1,355	
Total (i)	65,704	62.4%

* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

** % by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

TABLE 7 - Health Outcomes and Disparities - 2009
State - Universal - 29 Grantees

SECTION C: DIABETES			
Patients 18 to 75 diagnosed with Type I or Type II diabetes: Most recent test results			
	Total patients with diabetes	Estimated % Patients with Hba1c <= 9%	Estimated % Patients with Hba1c < 7%
By Race			
Asian (a)	218		
Native Hawaiian (b1)	2		
Pacific Islander (b2)	43		
Black/ African American (c)	8,523		
American Indian/ Alaska Native (d)	193		
White (e)	15,776		
More than one race (f)	441		
Race Unreported/ Refused to Report (g)	2,631		
Sub-total (Sum a+b1+b2+c+d+e+f+g)	27,827		
By Hispanic/Latino Identity			
Hispanic/Latino (c1)	3,456		
Non-Hispanic/Latino (c2)	24,371		
Sub-total (Sum c1 + c2)	27,827		
Unreported / Refused to Report Race and Ethnicity (h)	2,741		
Total (i)	30,568	72.6%	42.1%

* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

** % by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

TABLE 8A - Financial Costs - 2009
State - Universal - 29 Grantees

	Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
Financial Costs for Medical Care			
1. Medical Staff	98,115,298	53,957,785	152,073,083
2. Lab and X-ray	5,016,777	2,230,418	7,247,195
3. Medical/Other Direct	18,945,495	8,746,591	27,692,086
4. Total Medical Care Services (Sum lines 1-3)	122,077,570	64,934,794	187,012,364
Financial Costs for Other Clinical Services			
5. Dental	32,230,642	16,715,504	48,946,146
6. Mental Health	3,823,876	2,031,215	5,855,091
7. Substance Abuse	502,081	192,620	694,701
8a. Pharmacy not including pharmaceuticals	8,176,376	4,559,321	12,735,697
8b. Pharmaceuticals	20,540,414		20,540,414
9. Other Professional	2,372,977	1,001,677	3,374,654
10. Total Other Clinical Services (Sum lines 5-9)	67,646,366	24,500,337	92,146,703
Financial Costs of Enabling and Other Program Related Services			
11a. Case Management	3,794,525		3,794,525
11b. Transportation	580,785		580,785
11c. Outreach	2,790,302		2,790,302
11d. Patient and Community Education	1,908,328		1,908,328
11e. Eligibility Assistance	1,442,879		1,442,879
11f. Interpretation Services	739,271		739,271
11g. Other Enabling Services	1,057,669		1,057,669
11. Total Enabling Services Cost (Sum lines 11a-11g)	12,313,759	6,152,037	18,465,796
12. Other Related Services	4,208,585	2,031,239	6,239,824
13. Total Enabling and Other Services (Sum lines 11-12)	16,522,344	8,183,276	24,705,620
Overhead and Totals			
14. Facility	19,925,820		
15. Administration	77,692,587		
16. Total Overhead (Sum lines 14-15)	97,618,407		
17. Total Accrued Costs (Sum lines 4+10+13+16)	303,864,687		303,864,687
18. Value of Donated Facilities, Services and Supplies			8,082,291
19. Grand Total including Donations (Sum lines 17-18)			311,946,978

% may not equal 100% due to rounding

TABLE 8A - Financial Costs - 2009
State - Universal - 29 Grantees

Services		Direct Accrued Cost (a)		Cost (c)
		% of Category	% of Total	Includes Overhead** % of Total
Financial Costs for Medical Care				
1.	Medical Staff	80.4%	32.3%	50.0%
2.	Lab and X-ray	4.1%	1.7%	2.4%
3.	Medical/Other Direct	15.5%	6.2%	9.1%
4.	Total Medical Care Services (Sum lines 1-3)	100.0%	40.2%	61.5%
Financial Costs for Other Clinical Services				
5.	Dental	47.6%	10.6%	16.1%
6.	Mental Health	5.7%	1.3%	1.9%
7.	Substance Abuse	0.7%	0.2%	0.2%
8a.	Pharmacy not including pharmaceuticals	12.1%	2.7%	4.2%
8b.	Pharmaceuticals	30.4%	6.8%	6.8%
9.	Other Professional	3.5%	0.8%	1.1%
10.	Total Other Clinical Services (Sum lines 5-9)	100.0%	22.3%	30.3%
Financial Costs of Enabling and Other Program Related Services				
11a.	Case Management	23.0%	1.2%	1.2%
11b.	Transportation	3.5%	0.2%	0.2%
11c.	Outreach	16.9%	0.9%	0.9%
11d.	Patient and Community Education	11.5%	0.6%	0.6%
11e.	Eligibility Assistance	8.7%	0.5%	0.5%
11f.	Interpretation Services	4.5%	0.2%	0.2%
11g.	Other Enabling Services	6.4%	0.3%	0.3%
11.	Total Enabling Services Cost (Sum lines 11a-11g)	74.5%	4.1%	6.1%
12.	Other Related Services	25.5%	1.4%	2.1%
13.	Total Enabling and Other Services (Sum lines 11-12)	100.0%	5.4%	8.1%
Overhead and Totals				
14.	Facility	20.4%	6.6%	
15.	Administration	79.6%	25.6%	
16.	Total Overhead (Sum lines 14-15)	100.0%	32.1%	
17.	Total Accrued Costs (Sum lines 4+10+13+16)	100.0%	100.0%	100.0%
18.	Value of Donated Facilities, Services and Supplies (as % of direct costs - line 17)			2.7%

% may not equal 100% due to rounding

** Total Cost After Allocation of facility and Administration % of Total.

TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009
State - Universal - 29 Grantees

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	50,715,719	40.2%	17.8%	51,036,411	41.0%	25.1%	100.6%
2a.	Medicaid Managed Care (capitated)	14,982,474	11.9%	5.3%	15,608,635	12.5%	7.7%	104.2%
2b.	Medicaid Managed Care (fee-for-service)	60,316,796	47.9%	21.2%	57,734,333	46.4%	28.4%	95.7%
3.	Total Medicaid (Sum lines 1+2a+2b)	126,014,989	100.0%	44.2%	124,379,379	100.0%	61.1%	98.7%
4.	Medicare Non-Managed Care	27,473,012	90.3%	9.6%	22,367,156	90.5%	11.0%	81.4%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
5b.	Medicare Managed Care (fee-for-service)	2,945,107	9.7%	1.0%	2,341,843	9.5%	1.2%	79.5%
6.	Total Medicare (Sum lines 4+5a+5b)	30,418,119	100.0%	10.7%	24,708,999	100.0%	12.1%	81.2%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	4,356,538	93.0%	1.5%	2,448,389	95.8%	1.2%	56.2%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	54,417	1.2%	0.0%	13,190	0.5%	0.0%	24.2%
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	275,640	5.9%	0.1%	95,122	3.7%	0.0%	34.5%
9.	Total Other Public (Sum lines 7+8a+8b)	4,686,595	100.0%	1.6%	2,556,701	100.0%	1.3%	54.6%
10.	Private Non-Managed Care	45,795,864	92.2%	16.1%	30,668,849	92.1%	15.1%	67.0%
11a.	Private Managed Care (Capitated)	1,580,365	3.2%	0.6%	1,126,654	3.4%	0.6%	71.3%
11b.	Private Managed Care (fee-for-service)	2,284,168	4.6%	0.8%	1,511,466	4.5%	0.7%	66.2%
12.	Total Private (Sum lines 10+11a+11b)	49,660,397	100.0%	17.4%	33,306,969	100.0%	16.4%	67.1%
13.	Self Pay	74,384,464	100.0%	26.1%	18,666,839	100.0%	9.2%	25.1%
14.	Grand Total (Sum lines 3+6+9+12+13)	285,164,564		100.0%	203,618,887		100.0%	71.4%

% may not equal 100% due to rounding

TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009
State - Universal - 29 Grantees

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	26,257,669	3,836,084		0	30,093,753	59.3%	-3,121,979	-6.2%
2a. Medicaid Managed Care (capitated)	6,581,369	1,250,672	726,308	0	8,558,349	57.1%	-149,024	-1.0%
2b. Medicaid Managed Care (fee-for-service)	24,956,943	3,197,550	1,721,977	0	29,876,470	49.5%	3,476,815	5.8%
3. Total Medicaid (Sum lines 1+2a+2b)	57,795,981	8,284,306	2,448,285	0	68,528,572	54.4%	205,812	0.2%
4. Medicare Non-Managed Care	326,694	330,587		2,739	654,542	2.4%	4,716,594	17.2%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	-	0	-
5b. Medicare Managed Care (fee-for-service)	6,585	28,760	6,455	0	41,800	1.4%	549,392	18.7%
6. Total Medicare (Sum lines 4+5a+5b)	333,279	359,347	6,455	2,739	696,342	2.3%	5,265,986	17.3%
7. Other Public including Non-Medicaid CHIP (Non Managed Care)	0	0		0	0	0.0%	1,542,265	35.4%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0	0	0	0	0.0%	41,227	75.8%
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0	0	0	0	0.0%	147,962	53.7%
9. Total Other Public (Sum lines 7+8a+8b)	0	0	0	0	0	0.0%	1,731,454	36.9%

% may not equal 100% due to rounding

TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009
State - Universal - 29 Grantees

Payor Category		Retroactive Settlements, Receipts, and Paybacks (c)					Allowances		
		Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10.	Private Non-Managed Care				0	0	0.0%	14,259,730	31.1%
11a.	Private Managed Care (Capitated)			10,952	0	10,952	0.7%	453,711	28.7%
11b.	Private Managed Care (fee-for-service)			35,093	0	35,093	1.5%	816,477	35.7%
12.	Total Private (Sum lines 10+11a+11b)			46,045	0	46,045	0.1%	15,529,918	31.3%
13.	Self Pay								
14.	Grand Total (Sum lines 3+6+9+12+13)	58,129,260	8,643,653	2,500,785	2,739	69,270,959	24.3%	22,733,170	8.0%

13. Self Pay		Sliding Discounts (e)			Bad Debt Write Off (f)		
		46,695,013			4,902,717		

% may not equal 100% due to rounding

TABLE 9E -Other Revenues - 2009
State - Universal - 29 Grantees

Source	Amount (a)	% Group Total
BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)		
1a. Migrant Health Center	6,095,251	12.5%
1b. Community Health Center	38,484,157	79.2%
1c. Health Care for the Homeless	3,820,780	7.9%
1e. Public Housing Primary Care	0	0.0%
1g. Total Health Center Cluster (Sum lines 1a through 1e)	48,400,188	99.6%
1j. Capital Improvement Program Grants	188,903	0.4%
1. Total BPHC Grants (Sum lines 1g+1h+1i+1j)	48,589,091	100.0%
Other Federal Grants		
2. Ryan White Part C HIV Early Intervention	666,550	5.1%
3. Other Federal Grants	2,818,674	21.5%
4. American Recovery and Reinvestment Act (ARRA) New Access Point (NAP) and Increased Demand for Services (IDS)	4,378,896	33.4%
4a. American Recovery and Reinvestment Act (ARRA) Capital Improvement Project (CIP) and Facility Investment Program (FIP)	5,241,796	40.0%
5. Total Other Federal Grants (Sum Lines 2-4a)	13,105,916	100.0%
Non-Federal Grants Or Contracts		
6. State Government Grants and Contracts	11,916,092	42.5%
6a. State/Local Indigent Care Programs	5,119,077	18.2%
7. Local Government Grants and Contracts	3,531,689	12.6%
8. Foundation/Private Grants and Contracts	7,483,536	26.7%
9. Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)	28,050,394	100.0%
10. Other Revenue (Non-patient related revenue not reported elsewhere)	8,737,161	100.0%
11. Grand Total Revenue (Sum lines 1+5+9+10)	98,482,562	

% may not equal 100% due to rounding